



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2011-2012**

**SPB 7084
March 28, 2011**

2011-12 FEFP - SPB 7084, MARCH 28, 2011
Public Schools Funding Summary, Comparison with 2010-11
Total All Districts

	2010-11 3rd Calculation <u>-1-</u>	2011-12 SPB 7084 <u>-2-</u>	Difference <u>-3-</u>	Percentage Difference <u>-4-</u>
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,638,795.13	2,655,237.15	16,442.02	0.62%
Weighted FTE	2,843,258.65	2,864,243.06	20,984.41	0.74%
School Taxable Value (Tax Roll)	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,571.96	(51.80)	-1.43%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,310,064,798	10,239,684,730	(70,380,068)	-0.68%
Declining Enrollment Allocation	7,775,762	5,234,919	(2,540,843)	-32.68%
Sparsity Supplement	35,754,378	35,243,269	(511,109)	-1.43%
Lab School Discretionary Contribution	11,317,581	12,758,885	1,441,304	12.74%
.25 Mill Discretionary Compression	33,912,589	8,271,652	(25,640,937)	-75.61%
.748 Mill Compression	140,926,426	137,707,730	(3,218,696)	-2.28%
Safe Schools	67,133,784	66,174,107	(959,677)	-1.43%
Supplemental Academic Instruction	639,315,534	633,050,862	(6,264,672)	-0.98%
Reading Allocation	101,731,186	100,276,939	(1,454,247)	-1.43%
ESE Guaranteed Allocation	980,571,070	968,798,092	(11,772,978)	-1.20%
Merit Award Program Allocation	20,000,000	19,714,100	(285,900)	-1.43%
DJJ Supplemental Allocation	8,337,158	8,243,718	(93,440)	-1.12%
Transportation	430,693,345	427,181,821	(3,511,524)	-0.82%
Instructional Materials	216,918,478	215,149,900	(1,768,578)	-0.82%
Teachers Lead	33,220,437	32,745,551	(474,886)	-1.43%
State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	1,785,571	0	(1,785,571)	-100.00%
Total FEFP	13,912,122,786	12,910,236,275	(1,001,886,511)	-7.20%
Less: Required Local Effort	7,197,944,104	6,954,236,092	(243,708,012)	-3.39%
Less: State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Net State FEFP Funds	5,841,513,993	5,956,000,183	114,486,190	1.96%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	129,914,030	128,056,909	(1,857,121)	-1.43%
Class Size Reduction Allocation	2,913,825,383	2,932,193,901	18,368,518	0.63%
Total Categorical Funding	3,043,739,413	3,060,250,810	16,511,397	0.54%
Total State Funding	8,885,253,406	9,016,250,993	130,997,587	1.47%
<u>Local Funding</u>				
Total Required Local Effort	7,197,944,104	6,954,236,092	(243,708,012)	-3.39%
.748 Mill Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
Total Local Funding	8,216,789,058	7,946,568,507	(270,220,551)	-3.29%
Total Funding	17,974,707,153	16,962,819,500	(1,011,887,653)	-5.63%
Total Funds per UFTE	6,811.71	6,388.44	(423.27)	-6.21%

2011-12 FEFP - SPB 7084, MARCH 28, 2011

Change in Funds and Funds per Student Compared to the 2010-11 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2010-11 -1-	2011-12 -2-	Difference -3-	Percentage Difference -4-	2010-11 -5-	2011-12 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	180,351,712	168,699,634	(11,652,078)	-6.46%	6,717.53	6,290.26	(427.27)	-6.36%
2 Baker	33,927,673	32,295,905	(1,631,768)	-4.81%	6,847.95	6,402.46	(445.49)	-6.51%
3 Bay	167,276,958	158,524,368	(8,752,590)	-5.23%	6,662.01	6,300.51	(361.50)	-5.43%
4 Bradford	22,193,246	20,313,315	(1,879,931)	-8.47%	7,084.02	6,650.75	(433.27)	-6.12%
5 Brevard	483,096,253	452,338,289	(30,757,964)	-6.37%	6,797.27	6,432.82	(364.45)	-5.36%
6 Broward	1,742,143,489	1,634,236,322	(107,907,167)	-6.19%	6,818.58	6,382.95	(435.63)	-6.39%
7 Calhoun	15,343,751	14,445,420	(898,331)	-5.85%	7,010.89	6,570.34	(440.55)	-6.28%
8 Charlotte	111,966,585	104,168,509	(7,798,076)	-6.96%	6,864.66	6,508.71	(355.95)	-5.19%
9 Citrus	103,912,269	96,636,486	(7,275,783)	-7.00%	6,768.44	6,401.10	(367.34)	-5.43%
10 Clay	242,290,916	227,343,742	(14,947,174)	-6.17%	6,788.28	6,378.44	(409.84)	-6.04%
11 Collier	331,665,055	314,666,334	(16,998,721)	-5.13%	7,801.92	7,327.38	(474.54)	-6.08%
12 Columbia	66,535,378	62,639,741	(3,895,637)	-5.85%	6,820.22	6,367.07	(453.15)	-6.64%
13 Dade	2,348,819,979	2,202,792,223	(146,027,756)	-6.22%	6,819.21	6,383.01	(436.20)	-6.40%
14 De Soto	34,188,059	32,148,700	(2,039,359)	-5.97%	6,847.82	6,367.28	(480.54)	-7.02%
15 Dixie	13,876,346	12,972,742	(903,604)	-6.51%	6,897.00	6,484.00	(413.00)	-5.99%
16 Duval	858,060,877	804,779,417	(53,281,460)	-6.21%	6,862.62	6,418.80	(443.82)	-6.47%
17 Escambia	262,677,742	245,313,212	(17,364,530)	-6.61%	6,576.17	6,169.71	(406.46)	-6.18%
18 Flagler	82,764,647	83,375,009	610,362	0.74%	6,743.75	6,364.50	(379.25)	-5.62%
19 Franklin	9,166,580	8,658,034	(508,546)	-5.55%	7,205.58	6,808.56	(397.02)	-5.51%
20 Gadsden	39,198,177	36,635,300	(2,562,877)	-6.54%	6,736.77	6,434.53	(302.24)	-4.49%
21 Gilchrist	18,612,168	17,765,658	(846,510)	-4.55%	7,422.51	6,915.40	(507.11)	-6.83%
22 Glades	10,386,194	9,705,511	(680,683)	-6.55%	7,176.70	6,688.84	(487.86)	-6.80%
23 Gulf	13,176,271	12,272,677	(903,594)	-6.86%	6,746.34	6,398.68	(347.66)	-5.15%
24 Hamilton	12,006,744	10,920,601	(1,086,143)	-9.05%	6,989.65	6,673.59	(316.06)	-4.52%
25 Hardee	33,928,389	31,832,126	(2,096,263)	-6.18%	6,640.18	6,181.19	(458.99)	-6.91%
26 Hendry	46,738,702	43,371,656	(3,367,046)	-7.20%	6,898.82	6,470.46	(428.36)	-6.21%
27 Hernando	149,239,823	140,081,529	(9,158,294)	-6.14%	6,600.33	6,203.63	(396.70)	-6.01%
28 Highlands	79,811,009	74,739,870	(5,071,139)	-6.35%	6,615.24	6,230.08	(385.16)	-5.82%
29 Hillsborough	1,317,054,685	1,247,456,053	(69,598,632)	-5.28%	6,853.23	6,440.81	(412.42)	-6.02%
30 Holmes	22,330,246	20,710,554	(1,619,692)	-7.25%	6,757.04	6,292.53	(464.51)	-6.87%
31 Indian River	120,591,568	113,556,781	(7,034,787)	-5.83%	6,887.55	6,453.27	(434.28)	-6.31%
32 Jackson	47,200,048	44,249,427	(2,950,621)	-6.25%	6,847.53	6,442.85	(404.68)	-5.91%
33 Jefferson	7,860,150	7,403,358	(456,792)	-5.81%	7,295.34	6,916.76	(378.58)	-5.19%
34 Lafayette	7,021,068	7,403,122	382,054	5.44%	6,949.08	6,465.44	(483.64)	-6.96%
35 Lake	264,147,297	252,291,941	(11,855,356)	-4.49%	6,526.58	6,132.84	(393.74)	-6.03%
36 Lee	573,151,267	553,329,504	(19,821,763)	-3.46%	7,091.39	6,707.02	(384.37)	-5.42%
37 Leon	222,885,796	210,894,526	(11,991,270)	-5.38%	6,702.91	6,297.51	(405.40)	-6.05%
38 Levy	39,578,356	36,352,625	(3,225,731)	-8.15%	7,045.77	6,607.74	(438.03)	-6.22%
39 Liberty	10,112,922	9,428,085	(684,837)	-6.77%	7,178.29	6,689.81	(488.48)	-6.80%
40 Madison	18,058,020	16,684,267	(1,373,753)	-7.61%	6,682.88	6,256.36	(426.52)	-6.38%
41 Manatee	296,150,790	283,909,773	(12,241,017)	-4.13%	6,809.98	6,381.80	(428.18)	-6.29%
42 Marion	271,618,777	255,174,180	(16,444,597)	-6.05%	6,582.96	6,232.71	(350.25)	-5.32%
43 Martin	128,003,514	120,424,840	(7,578,674)	-5.92%	7,229.75	6,786.09	(443.66)	-6.14%
44 Monroe	64,450,455	61,957,128	(2,493,327)	-3.87%	8,077.26	7,753.66	(323.60)	-4.01%
45 Nassau	75,583,744	71,813,233	(3,770,511)	-4.99%	6,784.05	6,390.45	(393.60)	-5.80%
46 Okaloosa	190,637,332	184,588,190	(6,049,142)	-3.17%	6,680.60	6,309.58	(371.02)	-5.55%
47 Okeechobee	46,160,535	42,241,840	(3,918,695)	-8.49%	6,827.16	6,311.77	(515.39)	-7.55%
48 Orange	1,170,895,047	1,116,572,063	(54,322,984)	-4.64%	6,727.28	6,314.55	(412.73)	-6.14%
49 Osceola	350,633,654	337,518,799	(13,114,855)	-3.74%	6,635.85	6,171.30	(464.55)	-7.00%
50 Palm Beach	1,216,044,960	1,149,569,948	(66,475,012)	-5.47%	7,025.97	6,598.48	(427.49)	-6.08%
51 Pasco	458,027,537	427,070,932	(30,956,605)	-6.76%	6,942.98	6,473.18	(469.80)	-6.77%
52 Pinellas	699,834,873	647,528,800	(52,306,073)	-7.47%	6,796.25	6,384.33	(411.92)	-6.06%
53 Polk	628,285,108	588,773,574	(39,511,534)	-6.29%	6,707.85	6,265.83	(442.02)	-6.59%
54 Putnam	73,195,832	68,241,517	(4,954,315)	-6.77%	6,733.49	6,274.80	(458.69)	-6.81%
55 St. Johns	203,886,125	195,654,081	(8,232,044)	-4.04%	6,687.48	6,261.51	(425.97)	-6.37%
56 St. Lucie	258,680,867	248,451,216	(10,229,651)	-3.95%	6,715.28	6,325.89	(389.39)	-5.80%
57 Santa Rosa	160,144,383	152,029,998	(8,114,385)	-5.07%	6,393.89	6,029.70	(364.19)	-5.70%
58 Sarasota	298,508,449	279,954,082	(18,554,367)	-6.22%	7,323.81	6,876.08	(447.73)	-6.11%
59 Seminole	424,394,472	394,660,132	(29,734,340)	-7.01%	6,650.64	6,226.09	(424.55)	-6.38%
60 Sumter	50,243,706	47,892,838	(2,350,868)	-4.68%	6,740.72	6,401.71	(339.01)	-5.03%
61 Suwannee	38,426,587	35,815,206	(2,611,381)	-6.80%	6,322.38	5,905.68	(416.70)	-6.59%
62 Taylor	18,603,186	17,218,942	(1,384,244)	-7.44%	6,527.00	6,238.07	(288.93)	-4.43%
63 Union	15,241,867	14,113,200	(1,128,667)	-7.41%	6,970.23	6,473.20	(497.03)	-7.13%
64 Volusia	405,757,666	379,025,475	(26,732,191)	-6.59%	6,624.81	6,250.35	(374.46)	-5.65%
65 Wakulla	33,926,817	31,582,797	(2,344,020)	-6.91%	6,629.41	6,298.48	(330.93)	-4.99%
66 Walton	50,899,959	49,393,280	(1,506,679)	-2.96%	6,959.68	6,647.89	(311.79)	-4.48%
67 Washington	23,166,148	22,200,911	(965,237)	-4.17%	6,711.03	6,353.37	(357.66)	-5.33%
68 Washington Special	2,828,099	2,593,550	(234,549)	-8.29%	9,715.88	8,910.09	(805.79)	-8.29%
69 FAMU Lab School	3,576,430	3,683,595	107,165	3.00%	6,928.25	6,551.99	(376.26)	-5.43%
70 FAU Lab - PB	4,643,976	4,633,402	(10,574)	-0.23%	6,830.08	6,380.34	(449.74)	-6.58%
71 FAU Lab - St. Lucie	9,208,771	8,610,195	(598,576)	-6.50%	6,397.78	5,981.92	(415.86)	-6.50%
72 FSU Lab - Broward	4,579,725	4,287,486	(292,239)	-6.38%	6,945.29	6,502.10	(443.19)	-6.38%
73 FSU Lab - Leon	10,850,068	10,146,013	(704,055)	-6.49%	6,358.19	5,945.61	(412.58)	-6.49%
74 UF Lab School	7,717,554	7,382,042	(335,512)	-4.35%	6,735.93	6,452.83	(283.10)	-4.20%
75 Virtual School	116,553,725	124,673,669	8,119,944	6.97%	5,054.27	4,515.50	(538.77)	-10.66%
TOTAL	17,974,707,153	16,962,819,500	(1,011,887,653)	-5.63%	6,811.71	6,388.44	(423.27)	-6.21%

2011-12 FEFP - SPB 7084, MARCH 28, 2011

Change in Students and Funds Compared to the 2010-11 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2010-11 -1-	2011-12 -2-	Difference -3-	Percentage Difference -4-	2010-11 -5-	2011-12 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	26,847.93	26,819.18	(28.75)	-0.11%	180,351,712	168,699,634	(11,652,078)	-6.46%
2 Baker	4,954.43	5,044.30	89.87	1.81%	33,927,673	32,295,905	(1,631,768)	-4.81%
3 Bay	25,109.10	25,160.58	51.48	0.21%	167,276,958	158,524,368	(8,752,590)	-5.23%
4 Bradford	3,132.86	3,054.29	(78.57)	-2.51%	22,193,246	20,313,315	(1,879,931)	-8.47%
5 Brevard	71,072.08	70,317.21	(754.87)	-1.06%	483,096,253	452,338,289	(30,757,964)	-6.37%
6 Broward	255,499.62	256,031.54	531.92	0.21%	1,742,143,489	1,634,236,322	(107,907,167)	-6.19%
7 Calhoun	2,188.56	2,198.58	10.02	0.46%	15,343,751	14,445,420	(898,331)	-5.85%
8 Charlotte	16,310.59	16,004.49	(306.10)	-1.88%	111,966,585	104,168,509	(7,798,076)	-6.96%
9 Citrus	15,352.46	15,096.86	(255.60)	-1.66%	103,912,269	96,636,486	(7,275,783)	-7.00%
10 Clay	35,692.53	35,642.53	(50.00)	-0.14%	242,290,916	227,343,742	(14,947,174)	-6.17%
11 Collier	42,510.69	42,943.91	433.22	1.02%	331,665,055	314,666,334	(16,998,721)	-5.13%
12 Columbia	9,755.61	9,838.08	82.47	0.85%	66,535,378	62,639,741	(3,895,637)	-5.85%
13 Dade	344,441.45	345,102.58	661.13	0.19%	2,348,819,979	2,202,792,223	(146,027,756)	-6.22%
14 De Soto	4,992.55	5,049.05	56.50	1.13%	34,188,059	32,148,700	(2,039,359)	-5.97%
15 Dixie	2,011.94	2,000.73	(11.21)	-0.56%	13,876,346	12,972,742	(903,604)	-6.51%
16 Duval	125,033.97	125,378.45	344.48	0.28%	858,060,877	804,779,417	(53,281,460)	-6.21%
17 Escambia	39,943.87	39,760.90	(182.97)	-0.46%	262,677,742	245,313,212	(17,364,530)	-6.61%
18 Flagler	12,272.79	13,100.00	827.21	6.74%	82,764,647	83,375,009	610,362	0.74%
19 Franklin	1,272.15	1,271.64	(0.51)	-0.04%	9,166,580	8,658,034	(508,546)	-5.55%
20 Gadsden	5,818.54	5,693.55	(124.99)	-2.15%	39,198,177	36,635,300	(2,562,877)	-6.54%
21 Gilchrist	2,507.53	2,569.00	61.47	2.45%	18,612,168	17,765,658	(846,510)	-4.55%
22 Glades	1,447.21	1,451.00	3.79	0.26%	10,386,194	9,705,511	(680,683)	-6.55%
23 Gulf	1,953.10	1,918.00	(35.10)	-1.80%	13,176,271	12,272,677	(903,594)	-6.86%
24 Hamilton	1,717.79	1,636.39	(81.40)	-4.74%	12,006,744	10,920,601	(1,086,143)	-9.05%
25 Hardee	5,109.56	5,149.84	40.28	0.79%	33,928,389	31,832,126	(2,096,263)	-6.18%
26 Hendry	6,774.88	6,703.03	(71.85)	-1.06%	46,738,702	43,371,656	(3,367,046)	-7.20%
27 Hernando	22,610.95	22,580.57	(30.38)	-0.13%	149,239,823	140,081,529	(9,158,294)	-6.14%
28 Highlands	12,064.71	11,996.62	(68.09)	-0.56%	79,811,009	74,739,870	(5,071,139)	-6.35%
29 Hillsborough	192,180.25	193,679.85	1,499.60	0.78%	1,317,054,685	1,247,456,053	(69,598,632)	-5.28%
30 Holmes	3,304.74	3,291.29	(13.45)	-0.41%	22,330,246	20,710,554	(1,619,692)	-7.25%
31 Indian River	17,508.63	17,596.77	88.14	0.50%	120,591,568	113,556,781	(7,034,787)	-5.83%
32 Jackson	6,893.00	6,867.99	(25.01)	-0.36%	47,200,048	44,249,427	(2,950,621)	-6.25%
33 Jefferson	1,077.42	1,070.35	(7.07)	-0.66%	7,860,150	7,403,358	(456,792)	-5.81%
34 Lafayette	1,010.36	1,145.03	134.67	13.33%	7,021,068	7,403,122	382,054	5.44%
35 Lake	40,472.55	41,137.84	665.29	1.64%	264,147,297	252,291,941	(11,855,356)	-4.49%
36 Lee	80,823.56	82,500.00	1,676.44	2.07%	573,151,267	553,329,504	(19,821,763)	-3.46%
37 Leon	33,252.08	33,488.55	236.47	0.71%	222,885,796	210,894,526	(11,991,270)	-5.38%
38 Levy	5,617.32	5,501.52	(115.80)	-2.06%	39,578,356	36,352,625	(3,225,731)	-8.15%
39 Liberty	1,408.82	1,409.32	0.50	0.04%	10,112,922	9,428,085	(684,837)	-6.77%
40 Madison	2,702.13	2,666.77	(35.36)	-1.31%	18,058,020	16,684,267	(1,373,753)	-7.61%
41 Manatee	43,487.79	44,487.44	999.65	2.30%	296,150,790	283,909,773	(12,241,017)	-4.13%
42 Marion	41,260.88	40,941.11	(319.77)	-0.77%	271,618,777	255,174,180	(16,444,597)	-6.05%
43 Martin	17,705.12	17,745.83	40.71	0.23%	128,003,514	120,424,840	(7,578,674)	-5.92%
44 Monroe	7,979.25	7,990.69	11.44	0.14%	64,450,455	61,957,128	(2,493,327)	-3.87%
45 Nassau	11,141.39	11,237.59	96.20	0.86%	75,583,744	71,813,233	(3,770,511)	-4.99%
46 Okaloosa	28,535.94	29,255.23	719.29	2.52%	190,637,332	184,588,190	(6,049,142)	-3.17%
47 Okeechobee	6,761.31	6,692.55	(68.76)	-1.02%	46,160,535	42,241,840	(3,918,695)	-8.49%
48 Orange	174,051.79	176,825.26	2,773.47	1.59%	1,170,895,047	1,116,572,063	(54,322,984)	-4.64%
49 Osceola	52,839.27	54,691.71	1,852.44	3.51%	350,633,654	337,518,799	(13,114,855)	-3.74%
50 Palm Beach	173,078.71	174,217.35	1,138.64	0.66%	1,216,044,960	1,149,569,948	(66,475,012)	-5.47%
51 Pasco	65,969.91	65,975.49	5.58	0.01%	458,027,537	427,070,932	(30,956,605)	-6.76%
52 Pinellas	102,973.65	101,424.71	(1,548.94)	-1.50%	699,834,873	647,528,800	(52,306,073)	-7.47%
53 Polk	93,664.22	93,965.76	301.54	0.32%	628,285,108	588,773,574	(39,511,534)	-6.29%
54 Putnam	10,870.42	10,875.49	5.07	0.05%	73,195,832	68,241,517	(4,954,315)	-6.77%
55 St. Johns	30,487.73	31,247.12	759.39	2.49%	203,886,125	195,654,081	(8,232,044)	-4.04%
56 St. Lucie	38,521.24	39,275.32	754.08	1.96%	258,680,867	248,451,216	(10,229,651)	-3.95%
57 Santa Rosa	25,046.48	25,213.52	167.04	0.67%	160,144,383	152,029,998	(8,114,385)	-5.07%
58 Sarasota	40,758.65	40,714.22	(44.43)	-0.11%	298,508,449	279,954,082	(18,554,367)	-6.22%
59 Seminole	63,812.54	63,388.09	(424.45)	-0.67%	424,394,472	394,660,132	(29,734,340)	-7.01%
60 Sumter	7,453.76	7,481.26	27.50	0.37%	50,243,706	47,892,838	(2,350,868)	-4.68%
61 Suwannee	6,077.87	6,064.54	(13.33)	-0.22%	38,426,587	35,815,206	(2,611,381)	-6.80%
62 Taylor	2,850.19	2,760.30	(89.89)	-3.15%	18,603,186	17,218,942	(1,384,244)	-7.44%
63 Union	2,186.71	2,180.25	(6.46)	-0.30%	15,241,867	14,113,200	(1,128,667)	-7.41%
64 Volusia	61,248.24	60,640.66	(607.58)	-0.99%	405,757,666	379,025,475	(26,732,191)	-6.59%
65 Wakulla	5,117.62	5,014.35	(103.27)	-2.02%	33,926,817	31,582,797	(2,344,020)	-6.91%
66 Walton	7,313.55	7,429.92	116.37	1.59%	50,899,959	49,393,280	(1,506,679)	-2.96%
67 Washington	3,451.95	3,494.35	42.40	1.23%	23,166,148	22,200,911	(965,237)	-4.17%
68 Washington Special	291.08	291.08	0.00	0.00%	2,828,099	2,593,550	(234,549)	-8.29%
69 FAMU Lab School	516.21	562.21	46.00	8.91%	3,576,430	3,683,595	107,165	3.00%
70 FAU Lab - PB	679.93	726.20	46.27	6.81%	4,643,976	4,633,402	(10,574)	-0.23%
71 FAU Lab - St. Lucie	1,439.37	1,439.37	0.00	0.00%	9,208,771	8,610,195	(598,576)	-6.50%
72 FSU Lab - Broward	659.40	659.40	0.00	0.00%	4,579,725	4,287,486	(292,239)	-6.38%
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0.00%	10,850,068	10,146,013	(704,055)	-6.49%
74 UF Lab School	1,145.73	1,144.00	(1.73)	-0.15%	7,717,554	7,382,042	(335,512)	-4.35%
75 Virtual School	23,060.45	27,610.13	4,549.68	19.73%	116,553,725	124,673,669	8,119,944	6.97%
TOTAL	2,638,795.13	2,655,237.15	16,442.02	0.62%	17,974,707,153	16,962,819,500	(1,011,887,653)	-5.63%